

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RWS – NRDWP – 1st SLSSC for 2014-15- Administrative sanction for Support Fund Activities (HRD, IEC, MIS, Administrative expenses, Baseline Survey, Establishing QC laboratories, procurement of equipment to QC laboratories etc.,)- approved by the SLSSC during the meeting held on 06.11.2014 for an amount of Rs.4,000.00 lakhs (Rupees Forty Crores only) under 5% NRDWP – Support Fund with 100 % funding by GOI – Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS II) DEPARTMENT

G.O.Rt.No.177

Dated. 21.02.2015

Read:-

From the Chief Engineer-I (Admn.), Rural Water Supply & Sanitation, A.P, Hyderabad, Letter No.AEE/DEE (plg)/SLSSC/2014-15-5, dt.11.12.2014.

Order:-

The Chief Engineer-I (Administration) Rural Water Supply & Sanitation, A.P, Hyderabad in his letter read above has stated that during 1st SLSSC Meeting for 2014-15 held on 06.11.2014 the Committee has approved Support Fund Activities (HRD, IEC, MIS, Administrative expenses, Baseline Survey, Establishing QC laboratories, procurement of equipment to QC laboratories etc.,) for Rs.4000.00 lakh under 5% NRDWP-Support Fund with 100% funding by GOI and requested to accord administrative sanction.

2. The Government after careful examination of the request of the Chief Engineer-I (Administration) Rural Water Supply & Sanitation, A.P, Hyderabad hereby accord Administrative sanction for the following activities costing Rs.4000.00 lakh (Rupees Forty Crores only) under 5% NRDWP - Support Fund with 100% funding by GOI, as approved in the 1st SLSSC meeting.

(Rs.in Lakhs)

S.No.	Description of items	Amount
I.	HRD Activities	
	a)Gram Sabhas proposed to be held in targeted habitations	64.28
	b)VWSC members to be trained in planning, monitoring and managing PWS Schemes	58.25
	c)PRI members to be trained in planning, monitoring and managing PWS Schemes	154.79
	d)Piped Water Supply schemes handed over to Panchayats	26.00
	d)Engineers to be trained	55.69
	e)Grass root workers like masons, pump mechanics to be trained	28.02
	f)Others	44.11
	Total	431.14
II.	IEC Activities	
	a)Mass Media: TV & Radio, News Paper Ads. etc.,	70.00
	b)New Media: Bulk SMSs, e-mail, website, e-news letter etc.,	8.70
	c)Mid-media activities: Cultural shows, Audio-visual shows, exhibitions etc.	50.21
	d)Reminder media: Wall paintings, hoardings etc.,	112.86
	e)Advocacy workshops	4.06
	f)Social mobilization	361.32
	g)Print media	13.00
	h)Awards	5.80
	i)IEC in Schools	46.40
	j)IEC Gadgets	13.00
	k)Trainings/workshops on IEC	13.00
	l)Others	19.14
	Total	717.49
III.	Baseline Survey on water related items	303.37
IV.	Management Information System (Hardware & Software)	
	a)Servers	5.00
	b)Clients	78.50
	c)Printers/plotters/scanners	16.50
	d)UPS	15.00
	e)System Software	100.00

	f)Trainings	5.00
	g)Networking & Video conference facility	15.00
	Total	235.00
V.	GIS Survey & HGM Mapping	713.00
VI.	Administrative expenses	
	a)WSSO establishment charges (SWSM & CCDU)	200.00
	b)Salaries towards outsourcing staff	38.00
	c)Remuneration of Mandal Resource Persons (MRPs)	200.00
	d)Remuneration of Data Entry Operators	97.00
	e)AMC for hardware, internet charges, cell phone rental charges etc.,	120.00
	f)Hire charges of vehicles, vehicles maintenance etc.,	400.00
	g)Equipment & others like STA, R&D activities	45.00
	h)Exposure visits and survey & preparation of water grid	30.00
	i)Seminars, workshops etc.,	10.00
	Total	1140.00
VII.	Establishment of Regional Quality Control Laboratories @ Visakhapatnam & Kadapa	360.00
VIII.	Procurement of equipment to Quality Control Laboratories	100.00
	Grand Total	4000.00

3. The Chief Engineer-I (Administration) Rural Water Supply & Sanitation, A.P, Hyderabad is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules. Soft copy of technically approved/sanctioned estimates of the above scheme shall be conveyed to Government within a week's time after work being put to tender. The Technical sanctions to be accorded for scope of the scheme must fully conform to the above administrative sanction.

4. For any change from sanctioned technical estimates during the "agreement authority" shall approach the concerned "approving authority", in writing. The said "approving authority" shall convey consent or otherwise within two weeks else the proposal of the "agreement authority" shall be deemed to have been approved by the "approving authority". No changes shall be made on ground without following due procedure.

5. The Chief Engineer-I (Administration) Rural Water Supply & Sanitation, A.P, Hyderabad while conveying the technical approval/sanction should ensure that necessary instructions shall be incorporated therein, to all the concerned Agreement Authorities to follow the sequential order i.e. head- to- tail approach scrupulously (i) in grounding works, and (ii) while sanctioning payments.

6. The Superintending Engineer, RWS&S concerned should follow the sequential order i.e. head- to- tail approach scrupulously.

7. This order is available on the internet and can be accessed at the address <http://www.ap.gov.in.goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K.S.JAWAHAR REDDY
SECRETARY TO GOVERNMENT

To

The Chief Engineer-I (Admn.,) RWS&S, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad
The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad.

Copy to :

The Finance (Expn. PR & RD) Department;
The Principal Secretary to C.M., Hyderabad (SC).
The P.S. to Min (PR & RWS), Hyderabad.
The Secretary, DDWS, GOI, New Delhi.
The P.S. to Secretary to Govt., RWS Department.
S.F./S.C.

// FORWARDED BY ORDER //

SECTION OFFICER